

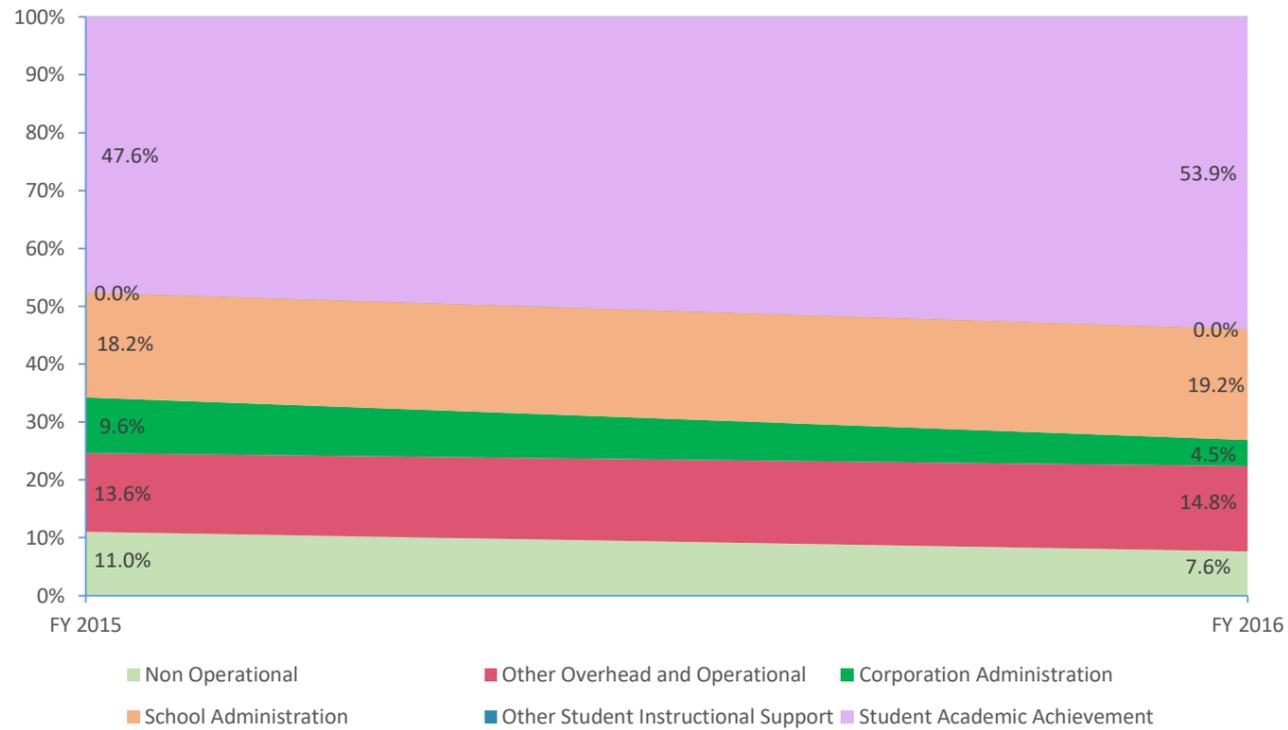
**School Corporation Expenditures by Account
Biannual Financial Report Data
KIPP Indy Unite Elementary (9410)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$622,208	47.6%	\$936,946	53.9%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$238,099	18.2%	\$333,966	19.2%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$860,308	65.8%	\$1,270,912	73.1%

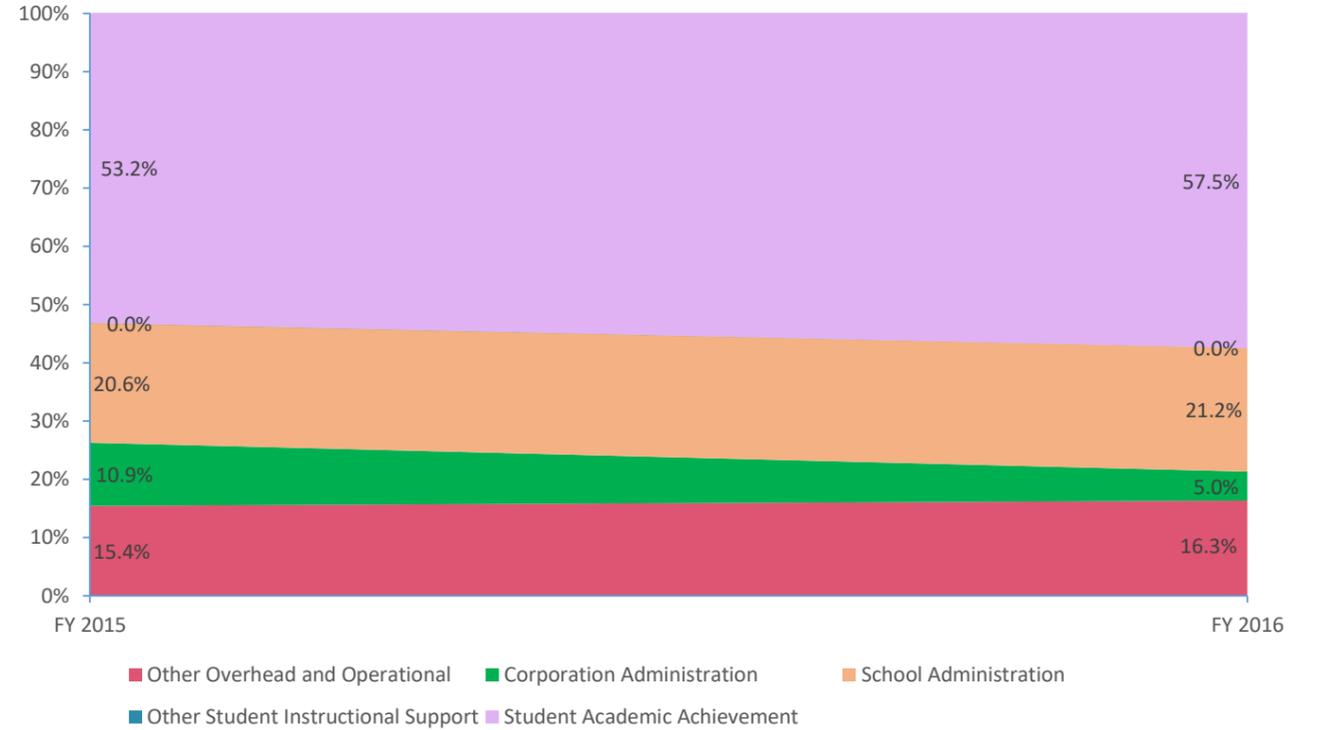
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$303,790	23.2%	\$334,752	19.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$144,292	11.0%	\$132,936	7.6%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$448,082	34.2%	\$467,688	26.9%

Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308,390	\$1,738,600
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
KIPP Indy Unite Elementary (9410)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$544,315	\$474,594	NA	NA	-12.8%
11100	Regular Programs	Elementary	\$0	\$0	\$0	\$363,265	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$43,894	\$64,579	NA	NA	47.1%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$28,979	\$27,008	NA	NA	-6.8%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$5,021	\$7,501	NA	NA	49.4%
Student Academic Achievement Total			\$0	\$0	\$622,208	\$936,946	NA	NA	50.6%
Student Instructional Support									
24100	School Administration	Office of The Principal	\$0	\$0	\$238,099	\$333,966	NA	NA	40.3%
Student Instructional Support Total			\$0	\$0	\$238,099	\$333,966	NA	NA	40.3%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$836	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$90,339	\$38,280	NA	NA	-57.6%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$10,451	\$0	NA	NA	-100.0%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$2,487	\$3,283	NA	NA	32.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$22,261	\$35,489	NA	NA	59.4%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$26	\$0	NA	NA	-100.0%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$101	\$379	NA	NA	274.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$2,027	\$993	NA	NA	-51.0%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$71	\$0	NA	NA	-100.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$6,134	\$12,055	NA	NA	96.5%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$83,113	\$62,136	NA	NA	-25.2%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$86,139	\$176,357	NA	NA	104.7%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$643	\$4,946	NA	NA	669.7%
Overhead and Operational Total			\$0	\$0	\$303,790	\$334,752	NA	NA	10.2%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$392	\$0	NA	NA	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$52,472	\$22,997	NA	NA	-56.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$91,428	\$109,939	NA	NA	20.2%
Non Operational Total			\$0	\$0	\$144,292	\$132,936	NA	NA	-7.9%